

WJM

A BILL FOR AN ACT

To amend Public Law No. 6-10 by amending sections 1, 5 and 12 for the purpose of appropriating the sum of \$2,045,146 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1990, as supplemental funding for the executive branch, agencies of the National Government and other National Government programs, grants, subsidies, contributions, and refunds; by amending section 14 for the purpose of modifying employment ceilings; by amending section 15 for the purpose of modifying the authority to reprogram funds; by amending section 16 for the purpose of modifying lapse dates; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 6-10 is hereby amended
2 to read as follows:

3 "Section 1. Operating expenses of the executive branch.

4 The sum of ~~\$8,662,711~~ 9,161,617, or so much thereof as may
5 be necessary, is hereby appropriated from the General Fund
6 of the Federated States of Micronesia for the fiscal year
7 ending September 30, 1990, for the operations of the
8 executive branch of the National Government of the
9 Federated States of Micronesia during fiscal year 1990.

10 The sum appropriated by this section shall be apportioned
11 as follows:

12 (1) Office of the President

13 (a) Office of the President

14 (i) Personnel expenses..... \$ 165,900

15 (ii) Travel..... 60,000

16 (iii) Contractual services,
17 grants, subsidies, and contributions..... 46,000

18 (iv) Others..... 65,100

19 (b) Office of Public Information

20 (i) Personnel expenses..... 74,200

21 (ii) Travel..... 12,000

22 (iii) Contractual services,
23 grants, subsidies, and contributions..... 1,700

24 (iv) Others..... 50,600

25 (c) Disaster Control Office

1	(i) Personnel expenses.....	\$ 18,900
2	(ii) Travel.....	-0-
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	-0-
5	(iv) Others.....	2,500
6	(d) Department Heads' Travel	
7	Contingency Fund.....	50,000
8	(e) Technical Assistance to the States	
9	(Broadcast Engineer).....	5,000
10	(2) Department of External Affairs	
11	(a) Administration	
12	(i) Personnel expenses.....	101,600
13	(ii) Travel.....	27,539
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	55,000
16	(iv) Others.....	59,210
17	(b) Office of International Affairs	
18	(i) Personnel expenses.....	134,980
19	(ii) Travel.....	47,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	-0-
23	(c) LNO - Guam	
24	(i) Personnel expenses.....	50,891
25	(ii) Travel.....	1,600

1	(iii) Contractual services,		
2	grants, subsidies, and contributions.....	\$ 31,000	<u>34,000</u>
3	(iv) Others.....	34,740	
4	(d) LNO - Honolulu		
5	(i) Personnel expenses.....	45,510	
6	(ii) Travel.....	1,300	
7	(iii) Contractual services,		
8	grants, subsidies, and contributions.....	35,900	<u>45,842</u>
9	(iv) Others.....	18,800	
10	(e) FSM Embassy - Japan		
11	(i) Personnel expenses.....	212,300	<u>238,146</u>
12	(ii) Travel.....	13,400	
13	(iii) Contractual services,		
14	grants, subsidies, and contributions.....	210,490	
15	(iv) Others.....	69,062	<u>71,562</u>
16	(f) Office of U.S. Relations		
17	(i) Personnel expenses.....	83,000	
18	(ii) Travel.....	5,960	
19	(iii) Contractual services,		
20	grants, subsidies, and contributions.....	2,000	
21	(iv) Others.....	7,700	
22	(g) FSM Embassy - Washington, D.C.		
23	(i) Personnel expenses.....	126,700	
24	(ii) Travel.....	25,000	
25	(iii) Contractual services,		

1	grants, subsidies, and contributions.....\$	186,500	
2	(iv) Others.....	88,000	
3	(h) FSM Embassy - Suva, Fiji		
4	(i) Personnel expenses.....	114,600	
5	(ii) Travel.....	20,000	
6	(iii) Contractual services,		
7	grants, subsidies, and contributions.....	41,500	
8	(iv) Others.....	78,400	
9	(3) Department of Finance		
10	(a) Administration		
11	(i) Personnel expenses.....	137,000	
12	(ii) Travel.....	14,000	<u>44,200</u>
13	(iii) Contractual services,		
14	grants, subsidies, and contributions.....	1,500	
15	(iv) Others.....	14,600	
16	(b) Division of Automated Data Processing		
17	(i) Personnel expenses.....	72,500	
18	(ii) Travel.....	4,000	
19	(iii) Contractual services,		
20	grants, subsidies, and contributions.....	47,500	
21	(iv) Others.....	20,400	
22	(c) Division of Investment Management		
23	(i) Personnel expenses.....	75,800	
24	(ii) Travel.....	20,000	
25	(iii) Contractual services,		

1	grants, subsidies, and contributions.....	\$ 1,000	
2	(iv) Others.....	12,000	
3	(d) Division of Accounting		
4	(i) Personnel expenses.....	206,000	
5	(ii) Travel.....	10,900	
6	(iii) Contractual services,		
7	grants, subsidies, and contributions.....	7,200	
8	(iv) Others.....	15,650	
9	(e) Division of Revenue		
10	(i) Personnel expenses.....	316,900	
11	(ii) Travel.....	60,000	
12	(iii) Contractual services,		
13	grants, subsidies, and contributions.....	20,000	
14	(iv) Others.....	31,830 32,500	
15	(f) Division of Customs Administration		
16	(i) Personnel expenses.....	108,600 114,700	
17	(ii) Travel.....	7,100	
18	(iii) Contractual services,		
19	grants, subsidies, and contributions.....	3,700	
20	(iv) Others.....	24,450	
21	(g) <u>Medium-Term Note Program</u>		
22	(Issuers Counsel Fees).....	40,000	
23	(4) Department of Human Resources		
24	(a) Administration		
25	(i) Personnel expenses.....	26,200	

1	(ii) Travel.....	\$ 6,100	
2	(iii) Contractual services,		
3	grants, subsidies, and contributions.....	-0-	
4	(iv) Others.....	2,000	
5	(b) Office of Health Services		
6	(i) Personnel expenses.....	220,300	
7	(ii) Travel.....	15,200	
8	(iii) Contractual services,		
9	grants, subsidies, and contributions.....	3,500	
10	(iv) Others.....	10,000	
11	(c) Office of Education		
12	(i) Personnel expenses.....	199,914	
13	(ii) Travel.....	15,000	
14	(iii) Contractual services,		
15	grants, subsidies, and contributions.....	2,000	
16	(iv) Others.....	10,000	
17	(5) Department of Resources and Development		
18	(a) Division of Administration		
19	(i) Personnel expenses.....	100,100	
20	(ii) Travel.....	8,900 <u>23,700</u>	
21	(iii) Contractual services,		
22	grants, subsidies, and contributions.....	3,200	
23	(iv) Others.....	8,200	
24	(b) Division of Commerce and Industry		
25	(i) Personnel expenses.....	51,500	

1	(ii) Travel.....	\$ 11,300
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	-0-
4	(iv) Others.....	5,400
5	(c) Division of Agriculture	
6	(i) Personnel expenses.....	54,200
7	(ii) Travel.....	9,200
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	200 <u>10,200</u>
10	(iv) Others.....	5,000
11	(d) Division of Marine Resources	
12	(i) Personnel expenses.....	92,600
13	(ii) Travel.....	19,700
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	1,200
16	(iv) Others.....	9,000
17	(e) Division of Labor	
18	(i) Personnel expenses.....	59,000
19	(ii) Travel.....	8,100
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	300
22	(iv) Others.....	7,450
23	(6) Department of Transportation	
24	(a) Administration	
25	(i) Personnel expenses.....	57,100

W+M

C. B. No.

6-174

1	(ii) Travel.....	\$ 11,000
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	2,100
4	(iv) Others.....	9,600
5	(b) Marine Division	
6	(i) Personnel expenses.....	79,600
7	(ii) Travel.....	17,400
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	280,000
10	(iv) Others.....	4,100
11	(c) Civil Aviation Division	
12	(i) Personnel expenses.....	56,300
13	(ii) Travel.....	6,100
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	4,850
17	(7) Office of Administrative Services	
18	(a) Administration	
19	(i) Personnel expenses.....	48,300
20	(ii) Travel.....	2,900
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	1,100
23	(iv) Others.....	4,700
24	(b) Division of Supply and Housing	
25	(i) Personnel expenses.....	74,700

1	(ii) Travel.....	\$ -0-
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	707 <u>50,000</u>
4	(iv) Others.....	33,600 <u>117,600</u>
5	(v) Housing.....	560,505
6	(c) Division of Training	
7	(i) Personnel expenses.....	72,100
8	(ii) Travel.....	-0-
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	-0-
11	(iv) Others.....	2,800
12	(d) Division of Archives & Historic	
13	Preservation	
14	(i) Personnel expenses.....	37,700
15	(ii) Travel.....	2,100
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	2,400
18	(iv) Others.....	5,400
19	(e) Division of Maintenance	
20	(i) Personnel expenses.....	28,100 <u>139,695</u>
21	(ii) Travel.....	-0-
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	48,000 <u>88,000</u>
24	(iv) Others.....	707 <u>56,999</u>
25	(v) Utilities.....	115,000

1	(f) Division of Personnel	
2	(i) Personnel expenses.....	\$ 57,900
3	(ii) Travel.....	-0-
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	13,600
6	(iv) Others.....	2,000
7	(8) Office of the Attorney General	
8	(a) Administration	
9	(i) Personnel expenses.....	63,400
10	(ii) Travel.....	30,000
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	234,400
13	(iv) Others.....	12,000
14	(b) Division of Security & Investigation	
15	(i) Personnel expenses.....	212,600 <u>204,132</u>
16	(ii) Travel.....	10,000
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	2,000
19	(iv) Others.....	44,600 <u>45,700</u>
20	(c) Division of Law	
21	(i) Personnel expenses.....	96,100
22	(ii) Travel.....	7,000
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	-0-
25	(iv) Others.....	5,400

1	(d) Division of Litigation		
2	(i) Personnel expenses.....	\$ 39,000	<u>61,142</u>
3	(ii) Travel.....	14,400	
4	(iii) Contractual services,		
5	grants, subsidies, and contributions.....	7,500	
6	(iv) Others.....	4,300	<u>4,800</u>
7	(e) Division of Security & Investigation - Truk Chuuk		
8	(i) Personnel expenses.....	41,800	
9	(ii) Travel.....	3,600	
10	(iii) Contractual services,		
11	grants, subsidies, and contributions.....	5,800	
12	(iv) Others.....	8,700	
13	(f) Division of Immigration		
14	(i) Personnel expenses.....	187,000	
15	(ii) Travel.....	5,000	
16	(iii) Contractual services,		
17	grants, subsidies, and contributions.....	6,000	
18	(iv) Others.....	20,900	
19	(g) Division of International Law		
20	(i) Personnel expenses.....	29,200	
21	(ii) Travel.....	10,000	
22	(iii) Contractual services,		
23	grants, subsidies, and contributions.....	-0-	
24	(iv) Others.....	3,000	
25	(9) Office of the Budget		

1	(a) Administration	
2	(i) Personnel expenses.....	\$ 43,700
3	(ii) Travel.....	10,000
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	4,500
6	(iv) Others.....	38,600
7	(b) Division of Budget Administration	
8	and Preparation	
9	(i) Personnel expenses.....	55,800
10	(ii) Travel.....	3,100
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	-0-
13	(iv) Others.....	5,300
14	(c) Division of Administrative Management	
15	(i) Personnel expenses.....	34,200
16	(ii) Travel.....	-0-
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	1,300
20	(d) Division of Grants Management	
21	(i) Personnel expenses.....	76,200
22	(ii) Travel.....	7,300
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	-0-
25	(iv) Others.....	4,500

W4M

C. B. No. 6-174

1	(10) Office of Planning and Statistics	
2	(a) Administration	
3	(i) Personnel expenses.....	\$ 46,300
4	(ii) Travel.....	11,400
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	500
7	(iv) Others.....	10,000
8	(b) Office of Planning	
9	(i) Personnel expenses.....	76,800
10	(ii) Travel.....	15,000
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	-0-
13	(iv) Others.....	8,800
14	(c) Office of Statistics	
15	(i) Personnel expenses.....	90,500
16	(ii) Travel.....	15,000
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	15,460
20	(d) Office of Construction Review	
21	(i) Personnel expenses.....	153,000
22	(ii) Travel.....	22,000
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	-0-
25	(iv) Others.....	3,800

- 1 (11) Office of the Public Defender
- 2 (a) Personnel expenses..... \$ 384,400
- 3 (b) Travel..... 39,600
- 4 (c) Contractual services,
- 5 grants, subsidies, and contributions..... 13,700
- 6 (d) Others..... 46,200"

7 Section 2. Section 5 of Public Law No. 6-10 is hereby amended to

8 read as follows:

9 "Section 5. Operating expenses of agencies of the National

10 Government. The sum of ~~\$1,773,819~~ 1,851,059, or so much

11 thereof as may be necessary, is hereby appropriated from the

12 General Fund of the Federated States of Micronesia for the

13 fiscal year ending September 30, 1990, for the operations of

14 independent agencies, commissions, authorities, boards, bureaus,

15 and other organizations of the National Government of the

16 Federated States of Micronesia during fiscal year 1990. As

17 required by Public Law No. 5-119, the Congress of the Federated

18 States of Micronesia hereby declares that the funding

19 appropriated by subsections (1), (5) and (6) of this section is

20 deemed to be essential. The sum appropriated by this section

21 shall be apportioned as follows:

- 22 (1) Federated States of Micronesia Banking Board
- 23 (a) Personnel expenses..... \$ ~~26,450~~ 42,450
- 24 (b) Travel..... ~~10,000~~ 14,620
- 25 (c) Contractual services,

WFM

C. B. No.

6-174

1	grants, subsidies, and contributions.....	\$ 8,100
2	(d) Others.....	0,700 <u>11,700</u>
3	(2) Board of Regents of the College of Micronesia	
4	(a) Personnel expenses.....	73,890
5	(b) Travel.....	20,000
6	(c) Contractual services,	
7	grants, subsidies, and contributions.....	12,500
8	(d) Others.....	12,500
9	(3) Federated States of Micronesia	
10	Coconut Development Authority	
11	(a) Personnel expenses.....	60,000
12	(b) Travel.....	20,000
13	(c) Contractual services,	
14	grants, subsidies, and contributions.....	39,200
15	(d) Others.....	216,900
16	(4) Micronesian Maritime Authority	
17	(a) Personnel expenses.....	120,300 <u>130,800</u>
18	(b) Travel.....	86,100
19	(c) Contractual services,	
20	grants, subsidies, and contributions.....	70,200 <u>73,700</u>
21	(d) Others.....	33,200 <u>37,200</u>
22	(5) National Fisheries Corporation	
23	(a) Personnel expenses.....	93,800
24	(b) Travel.....	35,000
25	(c) Contractual services,	

1 grants, subsidies, and contributions..... \$ 40,880

2 (d) Others..... 27,160

3 (6) National Postal Service

4 (a) Personnel expenses..... 337,500

5 (b) Travel..... ~~30,000~~ 40,000

6 (c) Contractual services,

7 grants, subsidies, and contributions..... ~~98,125~~ 120,263

8 (d) Others..... ~~55,720~~ 66,402

9 (7) Federated States of Micronesia

10 Development Bank..... 230,394"

11 Section 3. Section 12 of Public Law No. 6-10 is hereby amended to

12 read as follows:

13 "Section 12. Other National Government programs, grants,

14 subsidies, contributions, and refunds. The sum of

15 ~~\$1,145,000~~ 2,614,009, or so much thereof as may be

16 necessary, is hereby appropriated from the General Fund of

17 the Federated States of Micronesia for the fiscal year

18 ending September 30, 1990, for special programs, grants,

19 subsidies, contributions, and refunds of the National

20 Government of the Federated States of Micronesia during

21 fiscal year 1990. The sum appropriated by this section

22 shall be apportioned as follows:

23 (1) Special programs:

24 (a) Trade Training and Testing

25 Program..... \$ 218,800

1	(b) Air conditioning.....	\$ 452,000
2	(2) Subsidies and contributions:	
3	(a) Forum Secretariat.....	30,000
4	(b) East-West Center.....	10,000
5	(c) South Pacific Commission.....	24,000
6	(d) Pacific Asia Travel	
7	Association.....	5,000
8	(e) Forum Fisheries Agency.....	18,000
9	(f) Economic and Social Commission	
10	for Asia and the Pacific.....	5,000
11	(g) Coordinating Committee for	
12	Offshore Minerals Prospecting.....	4,000
13	(h) South Pacific Regional	
14	Environmental Program.....	3,000
15	(i) Asian Pacific Coconut	
16	Community.....	5,500
17	(j) Micronesian Legal Services	
18	Corporation.....	100,000
19	(k) Pacific Island Development	
20	Program.....	15,000
21	(l) International Civil Aviation	
22	Organization.....	10,000
23	(m) State Joint Law Enforcement	
24	(i) Kosrae State.....	46,842
25	(ii) Pohnpei State.....	111,637

1	(iii) Yap State.....	\$ 63,230
2	(iv) Chuuk State.....	107,000
3	(n) Aid to nonpublic schools for	
4	secular programs.....	200,000
5	(o) State judiciaries:	
6	(i) Kosrae State Court.....	50,000
7	(ii) Pohnpei State Court.....	70,000
8	(iii) Truk State Court.....	70,000
9	(iv) Yap State Court.....	50,000
10	(p) Continental Airlines	
11	Scholarship Fund.....	35,000
12	(q) <u>Asian Development Bank</u>	
13	<u>Membership.....</u>	<u>910,000"</u>

14 Section 4. Section 14 of Public Law No. 6-10 is hereby amended
 15 to read as follows:

16 "Section 14. Employment ceilings. Subsection (1) sets
 17 forth the maximum number of positions that may be hired by
 18 branches and agencies of the National Government.

19 (1) Positions funded for fiscal year 1990.

20	Executive Branch	
21	Office of the President	18
22	External Affairs	38 <u>39</u>
23	Finance	77 <u>78</u>
24	Human Resources	27
25	Resources and Development	22

1	Transportation	13
2	Administrative Services	28 <u>29</u>
3	Attorney General	63
4	Budget Office	12
5	Office of Planning	
6	and Statistics	25
7	Public Defender	26
8	Legislative Branch	
9	Congress	64
10	Judicial Branch	
11	National Judiciary	20
12	Public Auditor	12
13	Agencies	
14	Federated States of Micronesia	
15	Banking Board	3
16	Board of Regents of the	
17	College of Micronesia	7
18	Federated States of Micronesia	
19	Coconut Development Authority	4
20	Marine Surveillance	42
21	Micronesian Maritime Authority	8 <u>9</u>
22	National Fisheries Corporation	4
23	National Postal Service	24 <u>25</u>
24	Federated States of Micronesia	
25	Development Bank	34

1 (2) The number of positions authorized applies
2 individually to each of the departments and offices of the
3 executive and legislative branches, the National judiciary,
4 the Public Auditor, and to the agencies as provided in
5 subsection (1) of this section, except that the President
6 may transfer up to 12 positions between the departments and
7 offices of the executive branch. This authorization of
8 positions covers all permanent employees and all contract
9 personnel whose employment extends for ~~more than 90 days~~ 1
10 year or more except employees providing janitorial services. No
11 funds may be expended for unbudgeted positions."

12 Section 5. Section 15 of Public Law No. 6-10 is hereby amended to
13 read as follows:

14 "Section 15. Reprogramming.

15 (1) The President or his designee may reprogram up to 10
16 percent to and from the funds appropriated to each of the
17 subsections and paragraphs in section 1. The President or his
18 designee may reprogram up to 15 percent to and from the funds
19 appropriated in any of the subparagraphs within the same
20 paragraph of section 1.

21 (2) The Speaker or his designee may reprogram up to 10
22 percent to and from the funds appropriated to each of the
23 subsections in section 2, and may reprogram up to 15 percent to
24 and from the funds appropriated in each of the paragraphs within
25 the subsections of section 2.

1 (3) The Chief Justice or his designee may reprogram up to
2 15 percent to and from the funds appropriated in each of the
3 subsections in section 3.

4 (4) The Public Auditor may reprogram up to 15 percent to
5 and from the funds appropriated in each of the subsections in
6 section 4.

7 (5) Allottees of funds may reprogram up to 15 percent to
8 and from the funds appropriated in each of the paragraphs within
9 the subsections of section 5.

10 (6) Notwithstanding the provisions of subsections (1)
11 through (5) of this section, no funds may be reprogrammed ~~to or~~
12 from any personnel account or funds appropriated pursuant to
13 subparagraph (~~d~~) of subsection (1) of section 1, or
14 subparagraphs (b)(v) and (e)(v) of subsection (7) of section 1
15 of this act; PROVIDED, however, that funds may be reprogrammed
16 without limitation from any personnel account in any subsection
17 of section 1 to any other personnel account in such subsection."

18 Section 6. Section 16 of Public Law No. 6-10 is hereby amended to
19 read as follows:

20 "Section 16. Allotment and management of funds and lapse date.
21 All funds appropriated by this act shall be allotted, managed,
22 administered, and accounted for in accordance with applicable
23 law, including, but not limited to, the Financial Management Act
24 of 1979, as amended; PROVIDED, however, that the allottee of the
25 funds appropriated under subparagraphs (~~d~~) and (~~f~~e) of

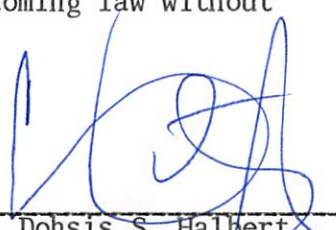
W&M

C. B. No. 6-174

1 subsection (1) of section 1 of this act shall be the President
2 and such authority may not be delegated; PROVIDED FURTHER, that
3 the allottees for funds appropriated under subparagraph (m) of
4 subsection (2) of section 12 of this act shall be the Governors
5 of the respective States and that those funds shall not be
6 disbursed from the General Fund to the allottee unless the
7 President certifies that the State involved has entered into a
8 joint law enforcement agreement for the period of October 1,
9 1989 to September 30, 1990, with the National Government
10 pursuant to chapter 12 of title 12 of the Code of the Federated
11 States of Micronesia. Each allottee shall be responsible for
12 ensuring that these funds, or so much thereof as may be
13 necessary, are used solely for the purposes specified in this
14 act, and that no obligations are incurred in excess of the sum
15 appropriated. The authority of the allottees to obligate funds
16 appropriated by this act shall lapse as of September 30, 1990;
17 PROVIDED, however, that the authority of the allottees to
18 obligate funds appropriated by sections 6, 9, 10, 12(2)(p),
19 12(2)(q) and 13 shall not lapse."

20 Section 7. This act shall become law upon approval by the President
21 of the Federated States of Micronesia or upon its becoming law without
22 such approval.

23
24 Date: 01-24-90

Introduced by: 
Dohsis S. Halbert
(by request)